Telephone Contacts:

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KANUNGU DISTRICT LOCAL GOVERNMENT Office of the Chief Administrative Officer P. O Box 1, Kanungu - Uganda

24/07/2024

ALL District Councilors
ALL Sub County Chairpersons
All Town council Chairpersons
ALL Heads of Departments
All Town Clerks
All Sub County Chiefs.
All notice Boards

REPORT ON PROJECT IMPLEMENTED IN THE FY 2023/2024

Find below the list of Implemented projects for the Financial year 2023/2024 for your publicity in the communities.

ADMINISTRATION

| sn | Approve projects for 2023/2024 | Amount | Location | Source of funds | Status |
|----|---|------------|-------------------|-----------------------|--|
| 1 | Feasibility study and structural design for construction of the District Administration block | 50,000,000 | District HQRTS | Local revenue | Done |
| 2 | Construction of the District Administration block (Phase One, Ground Flour) | 82,582,000 | District HQRTS | DDEG | Phase on completed |
| 3 | Procurement of Two laptops | 8,000,000 | District HQRTS | DDEG | implemented |
| 4 | Capacity building for staff and leaders | 14,000,000 | | DDEG | District staff an political leader trained on project management |
| 5 | Renovation and remodeling District Speaker's Office | 30,000,000 | District HQRTS | Local revenue | Done |

| Health | Depar | tment |
|--------|-------|-------|
|--------|-------|-------|

| sn | Approve | Amount | Location | Source of funds | Status |
|----|---------|--------|----------|-----------------|--------|

| 30 | projects for 2023/2024 | GU DISTROCT A the Chief Ad | WANTE Office | The state of the s | Completed |
|----|--|-------------------------------|--|--|-------------------------|
| 1 | Completion of of OPD at Rutenga Health Centre 111, Rutenga Town council | 92,125,000 | Katagyiramizi cell, Northern Ward, Rutenga TC | Conditional Grant - Development 153-o/w Health Development - Formula and performance | and commissio ned |
| 2 | Remodeling and rehabilitation of Mpungu Health centre 111 staff | 88,710,000 | Karambi village, Muramba Parish, Mpungu SC | District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds | Completed. |
| 3 | Renovation of katete general ward in katete sub county | 73,1456,000 | Kishuro Village, Kishuro Parish, Katete SC | Conditional Grant - Development 153-o/w Health Development - Formula and performance | eniA |
| 4 | Renovation of District Medical Office | 43,642,000 | Kanungu Cell, Western Ward, Kanungu TC | Conditional Grant - Development 153-o/w Health Development - Formula and performance | |

Education

| sn Eat | Approve projects | Amount | Location | Source of funds | Status |
|--------|--|-------------|----------------------------|---|---|
| 1 | for 2022/2023 Construction of a library/ICT in burema secondary school in kanyatorongo Sub county | 100,000,000 | Kanyatorongo sub county | Transitional Conditional Grant - Development | 2010 2010 |
| 2 | completion of class rooms at kihihi primary school in Kihihi Town council | STROH | Kihihi Tc | Transitional Conditional Grant - Development | Construction of a multipurpose/ examination hall is completed |
| 3 | construction of a 3 classroom block with a latrine at kashenyi primary school in Mpungu | TOSION | Mpungu | Transitional Conditional Grant - Development | Done |
| 4 | Sub county completion of school | 200,000,000 | Kayonza Sub | Transitional | done |

| . 6 | pala | examination hall | Whenth sto | county | Conditional | 777 |
|-----|----------|---|--|--|---|--|
| | | and renovation of four classroom block at bujerwe | | | Grant - Development | SASS STAN |
| | dalq | primary school in Kayonza Sub county | Pårimes/e | ORR SER CL. Y | esturiscent at the te Hesert p | 080 191 |
| | 5 | construction of two | 100,000,000 | Kayonza Sub | 877.0 201 50 | Done |
| | delq | classrooms with an office at nyarurambi parents primary school in Kayonza | A reference of the season of t | county | agamua p/s overbon of 's croom black rabap/s station | inesi ku i ensia ensia |
| | _ | Sub county | 17 701 000 | C1 | 4100001 | |
| | 6 | Contribution to construction of two classrooms with an office at nyarurambi | 15,581,000 | Kayonza Sub county | Conditional Grant - Development | Done |
| | la file. | parents primary school in Kayonza Sub county | is Approxi | iuwema e | reres project 2023/2024 | so App |
| | 7 | Construction of classrooms at nyarurambi primary school in katete sub county | 100,000,000 | Katete Sub county | Conditional Grant - Development | Done |
| | 8 | Construction of classrooms at Kiringa primary school in kambuga sub county | 102,006,000 | Kambuga Sub county) | Conditional Grant - Development | Done |
| | 9 | Construction of a dormitory at Kihihi moslem secondary school in kihihi Town council | | Kihihi town council | Transitional Conditional Grant - Development | Phase 1 completed (foundation, walling, roofing an shutters) |
| | 10 | Renovation of three classroom block at Bushoro p/s and two classroom block at Nyamiyaga P/s | 28,000,000 | Kanyantorogo s/c and Kayonza s/c | Remainder money, non wage | Completed |
| | 11 | Renovation of 2 classrooms at Rushoroza p/s, 2 classrooms at Bushoro p/s, and 4 | 50,305,996 | Kihiihi s/c, Nyamirama s/c | Remainder money, non wage | Completed |
| | 7 TO 10 | classrooms at Nyakashure p/s. | PERSONAL PROPERTY. | | Jour Table Mai | uSI |

| 12 | Construction of five stance lined pit latrine for boys at Rukarara p/s | 29,846,920 | Kihembe s/c | Remainder money, non- wage | Completed |
|-----|--|---------------------------------------|---|---|--|
| 13 | Construction of five stance lined pit latrine for boys at Rutugunda p/s | 29,846,880 | Kirimas/c | Remainder money, non wage | Completed |
| 14 | Renovation of two classroom block at Kinaabap/s, installation of lightning arrestor at Makiro p/s, and | 61,354,100 | Kinaaba s/c, Kanungu t/c, Kambuga t/c | | Completed |
| | two stance lined pit latrine at Namunye. | 7,000 | | E HISW EMOCIA | cent |
| Roa | | | | CHETCHOYE (B.D. | O/HO |
| sn | Approve projects for 2023/2024 | Amount | Source of funds | Location | Status of the road |
| 1 | Routine Maintenance of Kambuga- Kyamugaga- Bikomero | 42,880,000 | URF | Connects kambuga t/c, Kambuga s/c and rugyeyo s/c | ela Gya Gos |
| 2 | Maintenance of Mukono-Samaria- Katembe in Kayonza sub county | kono-Samaria- embe in ronza sub | | Buhoma tc | Still in progress |
| 3 | Hanturo- Kyamukombe- Kasharara | 50,000,000 | Transitional Conditional Grant Developmen t | Kinaba Sub county | 90% completed (2.8km) |
| 4 | Rehabilitation of Akatindo karuhanga-Mafuga Road in rutenga Sub county | 150,000,000 | Transitional Conditional Grant Developmen t | Connects Rutenga TC to Rutenga S/C and to Nyamasizi in Rubanda district | (5.3km) |
| 5 | Rehabilitation of masya-kazuru savana road in Kanungu to and Kirima Sub county | 126,838,000 | Conditional Grant Developmen t 193-Works and Transport Rehabilitati | Connects Kanungu TC to Kirima s/c | 70% don (grading an compaction of 18Kms installation of culverts an spot |

| and the | Connects 211 Kihihi TC to ros Kihihi S/C tol | Conditional Green Developmen (193-Work | on Developmen t Grant | intensator o thi-Matanda- trano Road | graveling ongoing UGX 135,500,000 was utilized. |
|--|---|--|---|--|---|
| 6 | Rehabilitation of katete kyijanga road in katete, Kihanda and Kirima sub counties | 100,000,000 | Conditional Grant Developmen t 193-Works and Transport Rehabilitati on Developmen t Grant | Connects Kirima s/c to Katete s/c | 100% done (grading and compaction of 13.5Kms installation of culverts and spot graveling) UGX 101,250,000 was utilized. |
| 7 | Rehabilitation of itembezo-Ishaya Mpungu road in Mpungu sub county | 743,165,000 | Conditional Grant Developmen t 193-Works and Transport Rehabilitati on Developmen t Grant | | Only 5Kms of the road was worked on (i.e itembezo- Kyabworo section (2.8km) and Ishasha- Bugoro road section |
| estration of the state of the s | Sub country yet all all all all all all all all all al | Cendilional Cant Description Transport Services Services Conditional | 26,000,000 | Internance of controls of cont | (2.2km). UGX 50,000,000 was utilized. The rest of the road was not worked on and fund were re- allocated to other roads. |
| 8 | Rehabilitation of karuhinda - nyakabungo road in kambuga sub county. | 30,000,000 | Conditional Grant Developmen t 193-Works and Transport Rehabilitati on Developmen t Grant | Connects Kanungu TC to Nyakabungo TC | 7Kms done UGX 45,500,000 was utilized. |

| 9 | Maintenance of Kihihi-Matanda- | 136,500,000 | Conditional Grant - | Connects Kihihi TC to | 21Kms of the road were |
|--------------|--------------------------------|-------------------------|-----------------------------|--------------------------|-------------------------------|
| 5,50 s ut | Kameme- Road | | Developmen t 193-Works | Kihihi S/C | fully graded and |
| 691 | Connects , O | | and Transport - | e noiseilliad | compacted. Spot |
| mbe | Michel N. College | | Rehabilitati | etc kyjang | gravelling |
| | TNARDERC S/F | | on | eretzo: ni h | and |
| | in the second | | Developmen t Grant | ino and | installation of culverts done |
| PLSV. | 170 | | t Grant | entim | UGX |
| 70 | GP. | | | | 136,500,000 |
| | 147 | 100 000 000 | 0 1111 1 | Ocupanta | was utilized 10Kms of the |
| 10 | Maintenance of | 100,000,000 | Conditional Grant - | Connects Kanyantorogo | road were |
| M 8 | Kishenyi-Kihembe road | | Developmen | S/C to | fully graded |
| | | lanormonis? | t 193-Works | Kihembe s/c | and |
| | or a | estation of the vertile | and Transport - | THEOR DESCRIPTION | compacted. Spot |
| 199 | na la | otsoW-EQL] | Rehabilitati | the nation | gravelling |
| | | brus. | on | vitu | and |
| mill mill | | rengeration v | Developmen | | installation of culverts done |
| des | isl | (10) | t Grant | | UGX |
| TOTAL | 18 | Dawiophyson | 1 | | 100,000,000 |
| 2053 | | dinata a . | | | was utilized |
| 11 | Maintenance of | 26,000,000 | Conditional | In Mpungu sub county | Works not yet |
| SHO. | Karambi- Kanyashogye | | Grant - Developmen | Sub county | completed. |
| 100 | Kanyasnogyc | | t 193-Works | | All the 4Kms |
| | | | and | | shall be |
| 02/ | lin i | | Transport - | | graded and compacted. |
| bone | 30 | if, | Rehabilitati on | | UGX |
| 1.50 | 590 | | Developmen | | 26,000,000 |
| | | | t Grant | T N | was allocated Works not |
| 12 | Maintenance of | 50,050,000 | Conditional Grant - | In Mpungu S/C | Works not yet |
| 200 | Ahakikome- Karambi road | Conditional | Developmen | DI COMMISSION | completed. |
| X | indiamor road | Grant | t 193-Works | obniele | All the |
| 101.0 | per merudesta V | alm W. E.P. L | and | fore soundaries | 7.7Kms shall be graded |
| | 57 | brai | Transport - Rehabilitati | | and |
| | | TregenerT | on | | compacted. |
| | | UnitiklarioN | Developmen | | UGX |
| | | un Developmen | t Grant | | 50,050,000 was allocated |
| 13 | Bridge crossing | 105,850,000 | Conditional | Connects | Works not |
| 10 | Diluge Crossing | 100,000,000 | 00110101011011 | | |

| detional mpjeted | MS CO | restoration on Karubanda- Kigando-Kambuga road | Pietri Runa Runa Water Senia Senia Cons | Grant Developmen t 193-Works and Transport Rehabilitati on Developmen t Grant | Kanungu TC to Kambuga S/C | yet completed. The planned construction of kiruruma bridge has not ye started due to delayed delivery o culverts from the ministry of works and |
|--------------------------|-------|--|---|---|---|---|
| mplered t retional | | evicetii to | steld at stell meyr | 0.6 19,8(7) | Abhitette 20 0 1 fünden 20 5 m | transport UGX 105,850,000 was allocated |
| | 14 | Bridge crossing restoration on Mukono-Samaria- Katembe | 70,350,000 | Conditional Grant - Developmen t 193-Works | In mukono town council | Works no yet completed. The planned construction |
| basiqu | 100 | arignesis und sample sa | Dato Rumo Suppl Suppl Suppl Suppl Control | and Transport - Rehabilitati on Developmen t Grant | (OO.L | of buhoma bridge ha not ye started du to delayed delivery of culverts from the ministr |
| moleted d recions | | kacuragyenyi and Kansanseng y nud yera sion | en Cine Roma Wers Supp Supp | 8,072,11 0,8 | expected 12,63 formed 100 formed 100 formed 100 group 3ub | of works and transport UGX 70,350,000 was allocated |

Water

| | wa | ter | 10000 | | | | |
|------------|----|---|------------------------|---------------|---|------------|---------------------------|
| | S | Approve projects for 2023/2024 | Budgete d Amount | Actual Amount | Source of funds | Location | Status at June 2024 |
| | 1 | One spring protection in bugongi sub county | 6,319,00 0 | 5,987,320 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Rwamanyony | Comple and function |
| la modific | 2 | Construction | 140,000, | 191,895,358 | UGFIT | Buhoma | Comple |

| siqt Tiki Tiki | of Bwashwa GFS in Buhoma Town council | 000 | golavos W-661 s bas basantis | ngur | Town Council | and functions |
|----------------------|---|----------------|---------------------------------------|---|---|------------------------------|
| 3 | Rehabilitatio n of Mafuga GFS in Rutenga sub county | 15,000,0 00 | 14,983,227 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Mafuga | Complete and functions |
| 4 | Rehabilitatio n of Kinaba GFS in Kinaaba Sub county | 20,000,0 | 19,817,215 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Kinaba | Complete and functions |
| 5 | Installation of 5,000L tank at st, joseph's Senior secondary school Kinaaba | 2,000,00 | 2,000,000 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | St. Josephs SS | Supplied and Delivered |
| 6 | Construction of two protected springs in Rugyeyo Sub county | 12,638,0 00 | 11,974,640 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Kacuragyenyi and Kanzehamug yera | and function |
| 7 | Construction of a 3 stance VIP latrine at Ishasha primary school | 23,000,0 | 22,754,742 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | GEN GEWINNING | Complet and function |
| 8 | Construction of one protected | 6,313,00 0 | 5,934,220 | District Rural Water | Ahakibungo | Complete and function |

| lenoito | ins art | spring in Nyakinoni Sub county | leter consideration contractions | | Supply and Sanitation Conditional Grant (DRWSSCG) | of vice protected apring m lanete sub | |
|---------|------------|--|--|------------|---|--|----------------------------|
| | 9 | Construction of a rain harvesting tank in Mpungu SubCounty | 16,000,0 00 | 14,927,000 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Nyabubare Catholic Church | Complet and function |
| | 1 0 | Construction of a rain water harvesting tank in Southern ward Kanungu Town council | 16,000,0 00 | 14,927,000 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Omumbuga | Comple and function |
| | 1 | Construction of one protected spring in Kanungu Town council | 6,313,00 0 | 5,987,320 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Kyamagote | Comple and function |
| | 1 2 | Construction of one protected spring in Kihihi sub county | 6,313,00 0 | 5,934,220 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Nyende | Comple and function |
| | 1 3 | Construction of one protected spring in kanyatorong o sub county | 6,313,00 0 | 5,934,220 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Komunda | Comple and function |
| | 1 | Construction | 6,313,00 | 5,987,320 | District | Kayanja | Comple |

| 4 | of one protected spring in katete sub county | O CONTROLLED ON THE CONTROL ON THE C | 8 2 000 739 | Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | spring of Nysidmoni Sub county Construction of a rain | and functional |
|-----|--|--|-------------|---|---|--------------------------------|
| 1 5 | Construction of one protected spring in Kihihi Town council | 6,313,00 | 5,934,220 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Mukigoma | Completed and functional |
| 1 6 | Construction of Nyakabungo GFS-phase 1 | incombate | 473,929,300 | District Rural Water Supply and Sanitation Conditional Grant (DRWSSCG) | Nyakabungo Kirima Sub- County | Completed and functional |

NATURAL RESOURCES

| sn sn | Approve projects for 2023/2024 | Amount | Source of funds | Location | Progress on the survey |
|-------|--|--------|-----------------|---------------------------------------|------------------------------|
| 01 | Survey and titling of Kinaaba HC, Nyanga SC, Ntungamo HC, and Bugongi HC111 | | DDEG | nyakinoni bugongi and nyanga | Waiting for the land title. |

CHIEF ADMINISTRATIVE OFFICER

KANUNGU DISTRICT

AWUYE ABDALLAH
CHIEF ADMINISTRATIVE OFFICER
KANUNGU DISTRICT.

Cc: Resident District Commissioner

Cc: District Chairperson Kanungu.