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**KANUNGU DISTRICT LOCAL GOVERNMENT**

Office of the Chief Administrative Officer

P. O Box 1,

Kanungu - Uganda

24/07/2024

ALL District Councilors  
 ALL Sub County Chairpersons  
 All Town council Chairpersons  
 ALL Heads of Departments  
 All Town Clerks  
 All Sub County Chiefs.  
 All notice Boards

**REPORT ON PROJECT IMPLEMENTED IN THE FY 2023/2024**

Find below the list of Implemented projects for the Financial year 2023/2024 for your publicity in the communities.

**ADMINISTRATION**

sn	Approve projects for 2023/2024	Amount	Location	Source of funds	Status
1	Feasibility study and structural design for construction of the District Administration block	50,000,000	District HQRTS	Local revenue	Done
2	Construction of the District Administration block ( Phase One, Ground Floor)	82,582,000	District HQRTS	DDEG	Phase completed on
3	Procurement of Two laptops	8,000,000	District HQRTS	DDEG	implemented
4	Capacity building for staff and leaders	14,000,000		DDEG	District staff and political leader trained on project management
5	Renovation and remodeling District Speaker's Office	30,000,000	District HQRTS	Local revenue	Done

**Health Department**

sn	Approve	Amount	Location	Source of funds	Status
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	<b>projects for 2023/2024</b>				
1	Completion of of OPD at Rutenga Health Centre 111, Rutenga Town council	92,125,000	Katagyiramizi cell, Northern Ward, Rutenga TC	Conditional Grant - Development 153-o/w Health Development - Formula and performance	Completed and commission ed
2	Remodeling and rehabilitation of Mpungu Health centre 111 staff houses.	88,710,000	Karambi village, Muramba Parish, Mpungu SC	District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds	Completed.
3	Renovation of katete general ward in katete sub county	73,1456,000	Kishuro Village, Kishuro Parish, Katete SC	Conditional Grant - Development 153-o/w Health Development - Formula and performance	Completed
4	Renovation of District Medical Office	43,642,000	Kanungu Cell, Western Ward, Kanungu TC	Conditional Grant - Development 153-o/w Health Development - Formula and performance	Completed

#### Education

sn	<b>Approve projects for 2022/2023</b>	<b>Amount</b>	<b>Location</b>	<b>Source of funds</b>	<b>Status</b>
1	Construction of a library/ICT in burema secondary school in kanyatorongo Sub county	100,000,000	Kanyatorongo sub county	Transitional Conditional Grant - Development	Phase 1 is done (construction of foundation)
2	completion of class rooms at kiihihi primary school in Kiihihi Town council	200,000,000	Kiihihi Tc	Transitional Conditional Grant - Development	Construction of a multipurpose/ examination hall is completed
3	construction of a 3 classroom block with a latrine at kashenyi primary school in Mpungu Sub county	200,000,000	Mpungu	Transitional Conditional Grant - Development	Done
4	completion of school	200,000,000	Kayonza Sub	Transitional	done



	examination hall and renovation of four classroom block at bujerwe primary school in Kayonza Sub county		county	Conditional Grant - Development	
5	construction of two classrooms with an office at nyarurambi parents primary school in Kayonza Sub county	100,000,000	Kayonza Sub county		Done
6	Contribution to construction of two classrooms with an office at nyarurambi parents primary school in Kayonza Sub county	15,581,000	Kayonza Sub county	Conditional Grant - Development	Done
7	Construction of classrooms at nyarurambi primary school in katete sub county	100,000,000	Katete Sub county	Conditional Grant - Development	Done
8	Construction of classrooms at Kiringa primary school in kambuga sub county	102,006,000	Kambuga Sub county )	Conditional Grant - Development	Done
9	Construction of a dormitory at Kihiihi moslem secondary school in kihiihi Town council	45,545,000	Kihiihi town council	Transitional Conditional Grant - Development	Phase 1 completed (foundation, walling, roofing and shutters)
10	Renovation of three classroom block at Bushoro p/s and two classroom block at Nyamiyaga P/s	28,000,000	Kanyantorogo s/c and Kayonza s/c	Remainder money, non wage	Completed
11	Renovation of 2 classrooms at Rushoroza p/s, 2 classrooms at Bushoro p/s, and 4 classrooms at Nyakashure p/s.	50,305,996	Kihiihi s/c, Nyamirama s/c	Remainder money, non wage	Completed

12	Construction of five stance lined pit latrine for boys at Rukarara p/s	29,846,920	Kihembe s/c	Remainder money, non-wage	Completed
13	Construction of five stance lined pit latrine for boys at Rutugunda p/s	29,846,880	Kirimas/c	Remainder money, non wage	Completed
14	Renovation of two classroom block at Kinaabap/s, installation of lightning arrestor at Makiro p/s, and two stance lined pit latrine at Namunye.	61,354,100	Kinaaba s/c, Kanungu t/c, Kambuga t/c	Remainder money, non wage	Completed

#### Roads

sn	Approve projects for 2023/2024	Amount	Source of funds	Location	Status of the road
1	Routine Maintenance of Kambuga-Kyamugaga-Bikomero	42,880,000	URF	Connects kambuga t/c, Kambuga s/c and rugyeo s/c	Completed
2	Maintenance of Mukono-Samaria-Katembe in Kayonza sub county	16,1000,000	URF	Buhoma tc	Still progress in
3	Hanturo-Kyamukombe-Kasharara	50,000,000	Transitional Conditional Grant - Development	Kinaba Sub county	90% completed (2.8km)
4	Rehabilitation of Akatindo karuhanga-Mafuga Road in rutenga Sub county	150,000,000	Transitional Conditional Grant - Development	Connects Rutenga TC to Rutenga S/C and to Nyamasizi in Rubanda district	90% completed (5.3km)
5	Rehabilitation of masya-kazuru savana road in Kanungu tc and Kirima Sub county	126,838,000	Conditional Grant - Development 193-Works and Transport - Rehabilitati	Connects Kanungu TC to Kirima s/c	70% done (grading and compaction of 18Kms installation of culverts and spot



			on Developmen t Grant		graveling ongoing UGX 135,500,000 was utilized.
6	Rehabilitation of katete kyijanga road in katete, Kihanda and Kirima sub counties	100,000,000	Conditional Grant - Developmen t 193-Works and Transport - Rehabilitati on Developmen t Grant	Connects Kirima s/c to Katete s/c	100% done (grading and compaction of 13.5Kms, installation of culverts and spot graveling) UGX 101,250,000 was utilized.
7	Rehabilitation of itembezo-Ishaya Mpungu road in Mpungu sub county	743,165,000	Conditional Grant - Developmen t 193-Works and Transport - Rehabilitati on Developmen t Grant		Only 5Kms of the road was worked on (i.e itembezo- Kyabworo section (2.8km) and Ishasha- Bugoro road section (2.2km). UGX 50,000,000 was utilized. The rest of the road was not worked on and fund were re- allocated to other roads.
8	Rehabilitation of karuhinda - nyakabungo road in kambuga sub county.	30,000,000	Conditional Grant - Developmen t 193-Works and Transport - Rehabilitati on Developmen t Grant	Connects Kanungu TC to Nyakabungo TC	7Kms done UGX 45,500,000 was utilized.

9	Maintenance of Kihihi-Matanda-Kameme- Road	136,500,000	Conditional Grant - Development 193-Works and Transport - Rehabilitation Development Grant	Connects Kihihi TC to Kihihi S/C	21Kms of the road were fully graded and compacted. Spot gravelling and installation of culverts done UGX 136,500,000 was utilized
10	Maintenance of Kishenyi-Kihembe road	100,000,000	Conditional Grant - Development 193-Works and Transport - Rehabilitation Development Grant	Connects Kanyantorogo S/C to Kihembe s/c	10Kms of the road were fully graded and compacted. Spot gravelling and installation of culverts done UGX 100,000,000 was utilized
11	Maintenance of Karambi-Kanyashogye	26,000,000	Conditional Grant - Development 193-Works and Transport - Rehabilitation Development Grant	In Mpungu sub county	Works not yet completed. All the 4Kms shall be graded and compacted. UGX 26,000,000 was allocated
12	Maintenance of Ahakikome-Karambi road	50,050,000	Conditional Grant - Development 193-Works and Transport - Rehabilitation Development Grant	In Mpungu S/C	Works not yet completed. All the 7.7Kms shall be graded and compacted. UGX 50,050,000 was allocated
13	Bridge crossing	105,850,000	Conditional	Connects	Works not



	restoration on Karubanda- Kigando-Kambuga road		Grant - Developmen t 193-Works and Transport - Rehabilitati on Developmen t Grant	Kanungu TC to Kambuga S/C	yet completed. The planned construction of kiruruma bridge has not yet started due to delayed delivery o culverts from the ministry of works and transport UGX 105,850,000 was allocated
14	Bridge crossing restoration on Mukono-Samaria- Katembe	70,350,000	Conditional Grant - Developmen t 193-Works and Transport - Rehabilitati on Developmen t Grant	In mukono town council	Works no yet completed. The planned construction of buhoma bridge ha not yet started du to delayed delivery o culverts from the ministr of works and transport UGX 70,350,000 was allocated

#### Water

S n	Approve projects for 2023/2024	Budgete d Amount	Actual Amount	Source of funds	Location	Status at June 2024
1	One spring protection in bugongi sub county	6,319,00 0	5,987,320	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Rwamanyony i	Comple and function
2	Construction	140,000,	191,895,358	UGFIT	Buhoma	Comple

	of Bwashwa GFS in Buhoma Town council	000			Town Council	and functional
3	Rehabilitation of Mafuga GFS in Rutenga sub county	15,000,000	14,983,227	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Mafuga	Complete and functional
4	Rehabilitation of Kinaba GFS in Kinaaba Sub county	20,000,000	19,817,215	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Kinaba	Complete and functional
5	Installation of 5,000L tank at St. Joseph's Senior secondary school Kinaaba	2,000,000	2,000,000	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	St. Josephs SS	Supplied and Delivered
6	Construction of two protected springs in Rugyeyo Sub county	12,638,000	11,974,640	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Kacuragyenye and Kanzehamugyera	Complete and functional
7	Construction of a 3 stance VIP latrine at Ishasha primary school	23,000,000	22,754,742	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Ishasha Primary School play ground	Complete and functional
8	Construction of one protected	6,313,000	5,934,220	District Rural Water	Ahakibungo	Complete and functional



	spring in Nyakinoni Sub county			Supply and Sanitation Conditional Grant ( DRWSSCG)		
9	Construction of a rain harvesting tank in Mpungu SubCounty	16,000,000	14,927,000	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Nyabubare Catholic Church	Completed and functioning
10	Construction of a rain water harvesting tank in Southern ward Kanungu Town council	16,000,000	14,927,000	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Omumbuga	Completed and functioning
11	Construction of one protected spring in Kanungu Town council	6,313,000	5,987,320	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Kyamagote	Completed and functioning
12	Construction of one protected spring in Kihiki sub county	6,313,000	5,934,220	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Nyende	Completed and functioning
13	Construction of one protected spring in kanyatorongo sub county	6,313,000	5,934,220	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Komunda	Completed and functioning
1	Construction	6,313,000	5,987,320	District	Kayanja	Completed

4	of one protected spring in katete sub county	0		Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)		and functional
15	Construction of one protected spring in Kihhi Town council	6,313,000	5,934,220	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Mukigoma	Completed and functional
16	Construction of Nyakabungo GFS-phase 1	95,245,000	473,929,300	District Rural Water Supply and Sanitation Conditional Grant ( DRWSSCG)	Nyakabungo Kirima Sub-County	Completed and functional

#### NATURAL RESOURCES

sn	Approve projects for 2023/2024	Amount	Source of funds	Location	Progress on the survey
01	Survey and titling of Kinaaba HC, Nyanga SC, Ntungamo HC, and Bugongi HC111	10,000,000	DDEG	nyakinoni bugongi and nyanga	Waiting for the land title.

**AWUYE ABDALLAH**  
**CHIEF ADMINISTRATIVE OFFICER**  
**KANUNGU DISTRICT.**



**Cc: Resident District Commissioner**

**Cc: District Chairperson Kanungu.**